

Net General Fund Impact by Fiscal Years
 From August 29, 2025 Report: Addendum Final Direction of the Los Angeles
 Signage Revenues updated to be on-site sales
 Convention Center Expansion and Modernization Project

Net General Fund Impact by Fiscal Years over a 30 Year Operating Period (February 2029 - June 2058) (in thousands of nominal dollars)					
Fiscal Year	Total Revenues	Total Operating Cost	Total Net Debt Service	Total Incremental Tax Contribution	General Fund Impact
2029	37,167	(40,040)	(41,561)	628	(43,806)
2030	67,348	(41,681)	(153,620)	6,922	(121,031)
2031	78,126	(42,899)	(204,843)	9,469	(160,146)
2032	82,660	(44,063)	(204,840)	13,216	(153,026)
2033	87,766	(45,378)	(204,842)	12,967	(149,487)
2034	93,063	(46,474)	(204,844)	13,844	(144,412)
2035	95,283	(47,622)	(204,842)	15,612	(141,567)
2036	98,001	(48,812)	(204,843)	16,786	(138,867)
2037	100,758	(50,033)	(204,845)	17,626	(136,494)
2038	103,552	(51,432)	(204,845)	18,134	(134,592)
2039	105,385	(52,562)	(204,844)	18,712	(133,309)
2040	108,330	(53,877)	(204,841)	18,757	(131,631)
2041	112,018	(55,239)	(204,843)	20,277	(127,786)
2042	115,189	(56,620)	(204,848)	22,761	(123,518)
2043	118,450	(58,206)	(204,839)	21,930	(122,665)
2044	121,748	(59,488)	(204,842)	22,385	(120,196)
2045	125,136	(60,975)	(204,843)	23,031	(117,651)
2046	128,191	(62,478)	(204,845)	23,421	(115,711)
2047	131,811	(64,040)	(204,840)	26,646	(110,423)
2048	135,539	(65,834)	(204,844)	24,458	(110,681)
2049	138,072	(67,284)	(204,844)	26,573	(107,483)
2050	142,307	(68,976)	(204,842)	27,373	(104,139)
2051	145,809	(70,676)	(204,844)	28,348	(101,363)
2052	149,956	(72,443)	(204,839)	30,824	(96,502)
2053	154,228	(74,472)	(204,843)	29,836	(95,251)
2054	158,532	(76,113)	(204,841)	30,686	(91,737)
2055	162,952	(78,016)	(204,837)	31,662	(88,238)
2056	166,961	(79,938)	(139,151)	31,934	(20,194)
2057	171,702	(81,936)	-	37,759	127,525
2058	176,483	(84,229)	-	32,692	124,946
Total	3,612,523	(1,801,835)	(5,455,395)	655,270	(2,989,437)
Average	120,417	60,061	181,847	21,842	99,648